



**Selection Criteria :**

**Business Unit :** UNDP1  
**Period :** Jan-March (2020)  
**Selected Project Id :** 00092646  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00092646 Preparation of Regional Climat	<b>Period :</b> Jan-March (2020)
<b>Output # :</b> 00107132 Support to NDC Implementation	<b>Impl. Partner :</b> 00229 UNITED NATIONS DEVELOPMENT P
	<b>Location :</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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**Dept:** 50401 (Guatemala - Central)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,447.80	0.00	6,447.80
71360 - Local Consult-Security	0.00	267.75	0.00	267.75
75105 - Facilities & Admin - Implement	0.00	776.34	0.00	776.34
75705 - Learning costs	0.00	2,988.73	0.00	2,988.73
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>10,480.62</b>	<b>0.00</b>	<b>10,480.62</b>

**Total for Dept :** 50401 **0.00** **10,480.62** **0.00** **10,480.62**

**Dept:** 51101 (Regional Centre - Panama)

**Fund :** 30000 (PROGRAMME COST SHARING)

33001 - Change(s) in accounting policy	0.00	7,050.01	0.00	7,050.01
64397 - Services to projects -CO staff	0.00	82.45	0.00	82.45
74596 - Services to projects -GOE	0.00	35.34	0.00	35.34
75105 - Facilities & Admin - Implement	0.00	573.42	0.00	573.42
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>7,741.22</b>	<b>0.00</b>	<b>7,741.22</b>

**Total for Dept :** 51101 **0.00** **7,741.22** **0.00** **7,741.22**

**Dept:** 52205 (Peru - Energy & Envirnmnt)

**Fund :** 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	6,850.32	0.00	6,850.32
71360 - Local Consult-Security	0.00	285.10	0.00	285.10
71405 - Service Contracts-Individuals	0.00	4,353.24	0.00	4,353.24
71410 - MAIP Premium SC	0.00	1.85	0.00	1.85
71415 - Contribution to Security SC	0.00	147.98	0.00	147.98
71505 - UN Volunteers-Stipend & Allow	0.00	5,726.73	0.00	5,726.73
71520 - UNV-Language Allowance	0.00	210.00	0.00	210.00
71535 - UNV-Medical Insurance	0.00	432.48	0.00	432.48
71540 - UNV-Global Charges	0.00	244.48	0.00	244.48
71541 - UNVs-Contribution to security	0.00	229.38	0.00	229.38
71550 - UNV-Resettlement Allowance	0.00	479.04	0.00	479.04
71592 - UNV_COST_RECOVERY_RECURRING	0.00	924.86	0.00	924.86
72110 - Svc Co-Agricultural Management	0.00	8,888.64	0.00	8,888.64
74525 - Sundry	0.00	13.99	0.00	13.99
75105 - Facilities & Admin - Implement	0.00	2,303.06	0.00	2,303.06

Combined Delivery Report By Project



<b>Project Id : 00092646 Preparation of Regional Climat</b>	<b>Period : Jan-March (2020)</b>			
<b>Output # : 00107132 Support to NDC Implementation</b>	<b>Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P</b>			
	<b>Location :</b>			
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Total for Fund 30000</b>	0.00	31,091.15	0.00	31,091.15
<b>Total for Dept : 52205</b>	0.00	31,091.15	0.00	31,091.15
<b>Total for Output : 00107132</b>	0.00	49,312.99	0.00	49,312.99
<b>Project Total :</b>	0.00	49,312.99	0.00	49,312.99

Signed By : FRH Date : 26-ago.-2020

Signed By : [Signature] Date : 26-Aug-2020

Combined Delivery Report By Project



**UNDP** UN Development Programme

Report ID: unglcdrp

Page 3 of 4  
Run Time: 26-08-2020 17:08:02

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Business Unit : UNDP1  
Period : Jan-March (2020)  
Selected Project Id : 00092646  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2020)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
50401 - Guatemala - Central	0.00	10,480.62	0.00	10,480.62
51101 - Regional Centre - Panama	0.00	7,741.22	0.00	7,741.22
52205 - Peru - Energy & Environmnt	0.00	31,091.15	0.00	31,091.15



**Funds Utilization**

**Selection Criteria :**

Business Unit : UNDP1  
 Period : Jan-March (2020)  
 Selected Project Id : 00092646  
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 Selected Dept. IDs : ALL  
 Selected Outputs : ALL

**Project/Award: 00092646 Preparation of Regional Climat** **Period : As at Mar 31, 2020**

Output #	00107132	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			45,439.33